

Moyenne 1/4 inférieur			Moyenne			Moyenne groupe 1/4 supérieur		
TOTAL	/Ha	/Kg	TOTAL	/Ha	/Kg	TOTAL	/Ha	/Kg

SURFACE CULTIVEE EN HA	9.94			8.03			4.55		
Nombre d'UTH permanente	1.79	0.18		1.75	0.22		1.57	0.35	
QUANTITE RECOLTEE EN KG	230 824	23 215		306 128	38 145		264 727	58 237	

CHARGES									
ENGRAIS	1 748.74	175.88	0.008	1 585.06	197.51	0.005	1 230.19	270.63	0.005
V.I	22.78	2.29	0.000	154.39	19.24	0.001	312.67	68.78	0.001
Total	1 771.52	178.17	0.008	1 466.53	182.74	0.005	962.19	211.67	0.004
PHYTO	8 970.04	902.16	0.039	8 537.33	1 063.79	0.028	4 803.87	1 056.79	0.018
V.I	1 014.14	102.00	0.004	1 441.75	179.65	0.005	-	-	-
Total	7 955.90	800.16	0.034	8 427.93	1 050.16	0.028	4 803.87	1 056.79	0.018
TRAVAUX TIERS	2 526.60	254.11	0.011	2 898.08	361.11	0.009	1 249.73	274.93	0.005
V.I	-	-	-	-	-	-	-	-	-
Total	2 526.60	254.11	0.011	2 898.08	361.11	0.009	1 249.73	274.93	0.005
FRAIS D'IRRIGATION	-	-	-	28.86	3.60	0.000	-	-	-
total charges operationnelles *	12 254.02	1 232.44	0.053	12 821.40	1 597.61	0.042	7 015.80	1 543.39	0.027
carburant	1 949.29	196.05	0.008	1 648.24	205.38	0.005	903.33	198.72	0.003
V.I	-	-	-	-	-	-	-	-	-
Total	1 949.29	196.05	0.008	1 648.24	205.38	0.005	903.33	198.72	0.003
entr. rep. petit matériel	5 029.71	505.86	0.022	3 790.23	472.28	0.012	2 242.29	493.27	0.008
loc materiel	107.71	10.83	0.000	148.38	18.49	0.000	67.00	14.74	0.000
assurance matériel	188.29	18.94	0.001	157.04	19.57	0.001	90.00	19.80	0.000
total mécanisation	7 275.00	731.68	0.032	5 743.90	715.72	0.019	3 302.62	726.53	0.012
eau, edf	149.59	15.04	0.001	72.35	9.02	0.000	-	-	-
fermage	-	-	-	-	-	-	-	-	-
entret construct. terrain	103.22	10.38	0.000	127.03	15.83	0.000	-	-	-
entretien plantations	928.24	93.36	0.004	788.14	98.21	0.003	936.08	205.93	0.004
assurance grêle *	1 317.14	132.47	0.006	834.01	103.92	0.003	361.43	79.51	0.001
autres assurances	81.12	8.16	0.000	607.72	75.72	0.002	1 104.27	242.93	0.004
cotisation professionnelle *	3 568.51	358.90	0.015	4 786.99	596.48	0.016	2 130.23	468.62	0.008
autres services extérieurs	2.03	0.20	0.000	58.83	7.33	0.000	97.47	21.44	0.000
total services	6 149.85	618.52	0.027	7 275.07	906.51	0.024	4 629.49	1 018.43	0.017
taxes *	-	-	-	12.54	1.56	0.000	-	-	-
total charges de production	25 678.88	2 582.65	0.111	25 852.91	3 221.39	0.084	14 947.90	3 288.35	0.056
taille	458.36	46.10	0.002	282.43	35.19	0.001	-	-	-
eclaircissage	-	-	-	936.42	116.68	0.003	-	-	-
cueillette	-	-	-	2 553.63	318.19	0.008	-	-	-
autre	28 239.20	2 840.15	0.122	27 572.74	3 435.69	0.090	24 161.88	5 315.31	0.091
frais personnel temporaire	28 697.56	2 886.25	0.124	31 345.21	3 905.76	0.102	24 161.88	5 315.31	0.091
cotisation personnel temporaire	12 666.42	1 273.92	0.055	11 544.78	1 438.53	0.038	9 917.11	2 181.64	0.037
Total frais personnel temporaire *	41 363.99	4 160.17	0.179	42 889.99	5 344.29	0.140	34 078.98	7 496.95	0.129
frais personnel permanent	965.36	97.09	0.004	3 786.25	471.78	0.012	2 701.50	594.30	0.010
cotisations personnel permanent	573.38	57.67	0.002	1 910.94	238.11	0.006	1 544.35	339.74	0.006
Total frais personnel permanent	1 538.74	154.76	0.007	5 697.19	709.90	0.019	4 245.85	934.03	0.016
cotisations exploitant	6 610.29	664.83	0.029	7 220.31	899.68	0.024	5 679.71	1 249.47	0.021
total frais de main d'oeuvre	49 513.01	4 979.76	0.215	55 807.49	6 953.87	0.182	44 004.55	9 680.45	0.166
aménagement	337.43	33.94	0.001	602.98	75.13	0.002	829.21	182.42	0.003
batiment	1 131.71	113.82	0.005	1 306.32	162.77	0.004	503.57	110.78	0.002
mat spécifique	3 156.14	317.43	0.014	3 860.04	480.98	0.013	3 764.69	828.18	0.014
plantations	3 708.71	373.00	0.016	6 788.85	845.92	0.022	4 581.15	1 007.80	0.017
autres	-	-	-	-	-	-	-	-	-
AMORTIS	8 334.00	838.19	0.036	12 507.94	1 558.55	0.041	9 678.62	2 129.18	0.037
FRAIS FINANCIERS	1 888.00	189.89	0.008	2 234.23	278.40	0.007	1 529.00	336.36	0.006
ANNUITE	8 657.71	870.75	0.038	11 216.38	1 397.61	0.037	6 626.29	1 457.70	0.025
TOTAL CHARGES **	85 413.89	8 590.48	0.370	96 402.57	12 012.21	0.315	70 160.07	15 434.33	0.265

Analyse de groupe simplifiée pour système spécialisé en POMME (principaux critères)

CAMPAGNE 2006



Moyenne 1/4 inférieur			Moyenne			Moyenne groupe 1/4 supérieur		
TOTAL	/Ha	/Kg	TOTAL	/Ha	/Kg	TOTAL	/Ha	/Kg

SURFACE CULTIVEE EN HA	9.94	-	-	8.03	-	-	4.55	-	-
Nombre d'UTH permanente	1.79	0.18	-	1.75	0.22	-	1.57	0.35	-
QUANTITE RECOLTEE EN KG	230 824	23 215	-	306 128	38 145	-	264 727	58 237	-

CHARGES									
total charges operationnelles *	12 254.02	1 232.44	0.053	12 821.40	1 597.61	0.042	7 015.80	1 543.39	0.027
total mécanisation	7 275.00	731.68	0.032	5 743.90	715.72	0.019	3 302.62	726.53	0.012
total services	6 149.85	618.52	0.027	7 275.07	906.51	0.024	4 629.49	1 018.43	0.017
total charges de production	25 678.88	2 582.65	0.111	25 852.91	3 221.39	0.084	14 947.90	3 288.35	0.056
taille	458.36	46.10	0.002	282.43	35.19	0.001	-	-	-
eclaircissage	-	-	-	936.42	116.68	0.003	-	-	-
cueillette	-	-	-	2 553.63	318.19	0.008	-	-	-
autre	28 239.20	2 840.15	0.122	27 572.74	3 435.69	0.090	24 161.88	5 315.31	0.091
frais personnel temporaire *	41 363.99	4 160.17	0.179	42 889.99	5 344.29	0.140	34 078.98	7 496.95	0.129
frais personnel permanent	1 538.74	154.76	0.007	5 697.19	709.90	0.019	4 245.85	934.03	0.016
cotisations exploitant	6 610.29	664.83	0.029	7 220.31	899.68	0.024	5 679.71	1 249.47	0.021
total frais de main d'oeuvre	49 513.01	4 979.76	0.215	55 807.49	6 953.87	0.182	44 004.55	9 680.45	0.166
Total AMORTISSEMENT	8 334.00	838.19	0.036	12 507.94	1 558.55	0.041	9 678.62	2 129.18	0.037
FRAIS FINANCIERS	1 888.00	189.89	0.008	2 234.23	278.40	0.007	1 529.00	336.36	0.006
ANNUITE	8 657.71	870.75	0.038	11 216.38	1 397.61	0.037	6 626.29	1 457.70	0.025
TOTAL CHARGES **	85 413.89	8 590.48	0.370	96 402.57	12 012.21	0.315	70 160.07	15 434.33	0.265

POMMICULTURE : VALEURS MINIMUM ET MAXIMUM RENCONTREES POUR CHAQUE CRITERE

CAMPAGNE 2006



Valeur minimum			Moyenne			Valeur maximum		
TOTAL	/Ha	/Kg	TOTAL	/Ha	/Kg	TOTAL	/Ha	/Kg

SURFACE CULTIVEE EN HA	1.95	1.00	0.000	8.03	1.00	0.000	27.79	1.00	0.000
Nombre d'UTH permanente	1.00	0.51	0.000	1.75	0.22	0.000	3.60	0.13	0.000
QUANTITE RECOLTEE EN KG	40 000	20 513	1	306 128	38 145	1	929 894	33 461	1

CHARGES									
ENGRAIS	183.04	93.87	0.005	1 585.06	197.51	0.005	6 319.41	227.40	0.007
V.I	-	-	-	154.39	19.24	0.001	1 876.00	67.51	0.002
Total	2.49	1.28	0.000	1 466.53	182.74	0.005	6 319.41	227.40	0.007
PHYTO	1 652.44	847.41	0.041	8 537.33	1 063.79	0.028	30 815.77	1 108.88	0.033
V.I	-	-	-	1 441.75	179.65	0.005	13 023.65	468.65	0.014
Total	1 652.44	847.41	0.041	8 427.93	1 050.16	0.028	25 266.88	909.21	0.027
TRAVAUX TIERS	-	-	-	2 898.08	361.11	0.009	18 016.03	648.29	0.019
V.I	-	-	-	-	-	-	-	-	-
Total	-	-	-	2 898.08	361.11	0.009	18 016.03	648.29	0.019
FRAIS D' IRRIGATION	-	-	-	28.86	3.60	0.000	475.48	17.11	0.001
DIVERS	-	-	-	-	-	-	-	-	-
total charges operationnelles *	2 882.45	1 478.18	0.072	12 821.40	1 597.61	0.042	44 208.92	1 590.82	0.048
carburant	315.34	161.71	0.008	1 648.24	205.38	0.005	5 697.00	205.00	0.006
V.I	-	-	-	-	-	-	-	-	-
Total	315.34	161.71	0.008	1 648.24	205.38	0.005	5 697.00	205.00	0.006
entr, rep, petit matériel	1 213.00	622.05	0.030	3 790.23	472.28	0.012	13 453.00	484.09	0.014
loc materiel	-	-	-	148.38	18.49	0.000	1 186.00	42.68	0.001
assurance matériel	34.00	17.44	0.001	157.04	19.57	0.001	987.00	35.52	0.001
total mécanisation	1 604.34	822.74	0.040	5 743.90	715.72	0.019	19 950.00	717.88	0.021
eau, edf	-	-	-	72.35	9.02	0.000	1 047.12	37.68	0.001
fermage	-	-	-	-	-	-	-	-	-
entret construct, terrain	-	-	-	127.03	15.83	0.000	1 633.09	58.77	0.002
entretien plantations	-	-	-	788.14	98.21	0.003	5 298.89	190.68	0.006
assurance grêle *	-	-	-	834.01	103.92	0.003	3 456.00	124.36	0.004
autres assurances	-	-	-	607.72	75.72	0.002	4 483.88	161.35	0.005
cotisation professionnelle *	-	-	-	4 786.99	596.48	0.016	23 303.63	838.56	0.025
autres services extérieurs	-	-	-	58.83	7.33	0.000	682.30	24.55	0.001
total services	142.00	72.82	0.004	7 275.07	906.51	0.024	27 449.44	987.75	0.030
taxes *	-	-	-	12.54	1.56	0.000	326.00	11.73	0.000
total charges de production	5 727.45	2 937.15	0.143	25 852.91	3 221.39	0.084	83 123.36	2 991.12	0.089
taille	-	-	-	282.43	35.19	0.001	4 134.57	148.78	0.004
eclaircissage	-	-	-	936.42	116.68	0.003	12 758.58	459.11	0.014
cueillette	-	-	-	2 553.63	318.19	0.008	66 394.42	2 389.15	0.071
autre	-	-	-	27 572.74	3 435.69	0.090	78 488.06	2 824.33	0.084
frais personnel temporaire	-	-	-	31 345.21	3 905.76	0.102	105 258.28	3 787.63	0.113
cotisation personnel temporaire	-	-	-	11 544.78	1 438.53	0.038	30 998.58	1 115.46	0.033
Total frais personnel temporaire *	-	-	-	42 889.99	5 344.29	0.140	109 486.64	3 939.79	0.118
frais personnel permanent	-	-	-	3 786.25	471.78	0.012	30 134.60	1 084.37	0.032
cotisations personnel permanent	-	-	-	1 910.94	238.11	0.006	16 527.80	594.74	0.018
Total frais personnel permanent	-	-	-	5 697.19	709.90	0.019	46 662.40	1 679.11	0.050
cotisations exploitant	-	-	-	7 220.31	899.68	0.024	20 120.00	724.00	0.022
total frais de main d'oeuvre	3 273.09	1 678.51	0.082	55 807.49	6 953.87	0.182	157 396.28	5 663.77	0.169
aménagement	-	-	-	602.98	75.13	0.002	3 430.47	123.44	0.004
batiment	-	-	-	1 306.32	162.77	0.004	5 833.00	209.90	0.006
mat spécifique	135.00	69.23	0.003	3 860.04	480.98	0.013	11 328.00	407.63	0.012
plantations	669.00	343.08	0.017	6 788.85	845.92	0.022	23 724.00	853.69	0.026
autres	-	-	-	-	-	-	-	-	-
AMORTIS	1 666.00	854.36	0.042	12 507.94	1 558.55	0.041	38 324.00	1 379.06	0.041
FRAIS FINANCIERS	-	-	-	2 234.23	278.40	0.007	9 360.00	336.81	0.010
ANNUITE	-	-	-	11 216.38	1 397.61	0.037	40 891.00	1 471.43	0.044
TOTAL CHARGES **	13 573.14	6 960.58	0.339	96 402.57	12 012.21	0.315	263 566.44	9 484.22	0.283

POMMICULTURE : VALEURS MINIMUM ET MAXIMUM RENCONTREES POUR CHAQUE CRITERE (Principaux critères)

CAMPAGNE 2006



Valeur minimum			Moyenne			Valeur maximum		
TOTAL	/Ha	/Kg	TOTAL	/Ha	/Kg	TOTAL	/Ha	/Kg

SURFACE CULTIVEE EN HA	1.95	1.00	0.000	8.03	1.00	0.000	27.79	1.00	0.000
Nombre d'UTH permanente	1.00	0.51	0.000	1.75	0.22	0.000	3.60	0.13	0.000
QUANTITE RECOLTEE EN KG	40 000	20 513	1	306 128	38 145	1	929 894	33 461	1

total charges operationnelles *	2 882.45	1 478.18	0.072	12 821.40	1 597.61	0.042	44 208.92	1 590.82	0.048
total mécanisation	1 604.34	822.74	0.040	5 743.90	715.72	0.019	19 950.00	717.88	0.021
total services	142.00	72.82	0.004	7 275.07	906.51	0.024	27 449.44	987.75	0.030
total charges de production	5 727.45	2 937.15	0.143	25 852.91	3 221.39	0.084	83 123.36	2 991.12	0.089
taille	-	-	-	282.43	35.19	0.001	4 134.57	148.78	0.004
eclaircissage	-	-	-	936.42	116.68	0.003	12 758.58	459.11	0.014
cueillette	-	-	-	2 553.63	318.19	0.008	66 394.42	2 389.15	0.071
autre	-	-	-	27 572.74	3 435.69	0.090	78 488.06	2 824.33	0.084
frais personnel temporaire	-	-	-	31 345.21	3 905.76	0.102	105 258.28	3 787.63	0.113
Total frais personnel temporaire *	-	-	-	42 889.99	5 344.29	0.140	109 486.64	3 939.79	0.118
Total frais personnel permanent	-	-	-	5 697.19	709.90	0.019	46 662.40	1 679.11	0.050
cotisations exploitant	-	-	-	7 220.31	899.68	0.024	20 120.00	724.00	0.022
total frais de main d'oeuvre	3 273.09	1 678.51	0.082	55 807.49	6 953.87	0.182	157 396.28	5 663.77	0.169
AMORTIS	1 666.00	854.36	0.042	12 507.94	1 558.55	0.041	38 324.00	1 379.06	0.041
FRAIS FINANCIERS	-	-	-	2 234.23	278.40	0.007	9 360.00	336.81	0.010
ANNUITE	-	-	-	11 216.38	1 397.61	0.037	40 891.00	1 471.43	0.044
TOTAL CHARGES **	13 573.14	6 960.58	0.339	96 402.57	12 012.21	0.315	263 566.44	9 484.22	0.283